

Fanshawe College

FIRST: Fanshawe Innovation, Research, Scholarship, Teaching

Documentation (Approvals etc...)

Fine Art Foundations

2019

FAF1 Program Health Tool 2018-19

Fanshawe College

Follow this and additional works at: https://first.fanshawec.ca/cae_design_fineartfoundations_documentation

18/19 PROGRAM HEALTH TOOL

Program

FAF1 Fine Art Foundation

School: Design

18/19 Total Score

Marginal / 2.16

Overall Summary

	18/19 Score
Exceptional Student Learning Experience	Unsatisfactory / 1.75
Enrolment Management	Marginal / 2.28
Optimize Use of Resources	Marginal / 2.25
Total Score	Marginal / 2.16

Criteria	Weight		18/19	Gain/Loss	17/18	16/17	18/19 College Median
Total Score			Marginal / 2.16	↑ 5.9%	Marginal / 2.04	Marginal / 2.21	3.07
Exceptional Student Learning Experience	20%		Unsatisfactory / 1.75	↑ 20.7%	Unsatisfactory / 1.45	Unsatisfactory / 1.6	3.00
KPI Student Satisfaction	15%	Value Count Score	84.82 % 28 Very Good	↑ 10.3%	76.92 % 26 Very Good	75.93 % 27 Marginal	78.57%
KPI Graduate Satisfaction	15%	Value Count Score	88.89 % 9 Satisfactory	↑ 42.2%	62.50 % 8 Unsatisfactory	75.00 % 4 Marginal	87.50%
Total KPI Graduation Rate	15%	Value Count Score	58.14 % 43 Unsatisfactory	↑ 8.5%	53.57 % 28 Unsatisfactory	50.98 % 51 Unsatisfactory	75.00%
Graduate Related Employment	15%	Value Count Score	0.00 % 4 Unsatisfactory		0.00 % 3 Unsatisfactory	0.00 % 1 Unsatisfactory	65.83%
Program SFS Score	15%	Value Score	4.43 Unsatisfactory	↑ 1.5%	4.37 Unsatisfactory	4.53 Marginal	4.56
KPI Graduate Satisfaction Skills	25%	Value Score	67.02 % Unsatisfactory	↑ 110.9%	31.78 % Unsatisfactory		84.06%
Communication Skills		Value	75.00 %	↑ 80.0%	41.67 %		
Critical Thinking/Problem Solving		Value	72.22 %	↑ 161.8%	27.59 %		
Information Management		Value	50.00 %	↑ 50.0%	33.33 %		
Interpersonal		Value	80.00 %	↑ 140.0%	33.33 %		
Personal		Value	75.00 %	↑ 100.0%	37.50 %		
Numeracy		Value	20.00 %	↑ 20.0%	16.67 %		
Job Specific Skills and Knowledge		Value	60.47 %	↑ 107.3%	29.17 %		
Enrolment Management	40%		Marginal / 2.28	↑ 7.6%	Marginal / 2.12	Marginal / 2.48	
Domestic Eligible Applicants to Target	10%	Value Score	3.04 Marginal	↓ -10.1%	3.38 Marginal	4.03 Satisfactory	4.21
International Eligible Applicants to Target	10%	Value Score	8.00 Very Good	↑ 68.4%	4.75 Marginal	12.00 Exceptional	5.81
Domestic First Level Enrolment	10%	Value Score	59 Exceptional	↓ -10.6%	66 Exceptional	56 Exceptional	25.00
International First Level Enrolment	10%	Value Score	5 Marginal	↑ 150.0%	2 Marginal	4 Marginal	11.00
Domestic First Level Count to First Day (<>S)	7.5%	Value Score	0.97 Marginal	↓ -0.1%	0.97 Marginal	0.99 Marginal	1.00
International First Level Count to First Day (<>S)	7.5%	Value Score	0.89 Unsatisfactory	↓ -11.1%	1.00 Satisfactory	0.86 Unsatisfactory	1.00
Domestic First Level Progression	10%	Value Score	69.49 % Marginal	↑ 24.0%	56.06 % Unsatisfactory	65.45 % Unsatisfactory	80.63%
International First Level Progression	10%	Value Score	80.00 % Marginal	↑ 60.0%	50.00 % Unsatisfactory	50.00 % Unsatisfactory	89.74%
Domestic Program Retention	10%	Value Score	67.27 % Marginal	↑ 1.9%	65.99 % Marginal	66.02 % Marginal	75.00%
International Program Retention	10%	Value Score	50.00 % Unsatisfactory	→ 0.0%	50.00 % Marginal	66.67 % Satisfactory	75.61%
Domestic Market Share	5%	Value Score	6.38 % Unsatisfactory	↓ -15.4%	7.55 % Unsatisfactory	6.29 % Unsatisfactory	21.22%
Optimize Use of Resources	40%		Marginal / 2.25	→ 0.0%	Marginal / 2.25	Marginal / 2.25	
Total Revenue (thousands)	25%	Value Score	CAN\$ 501.19 Satisfactory	↑ 16.2%	CAN\$ 431.36 Satisfactory	CAN\$ 409.26 Satisfactory	CAN\$ 521.13
PS Grant (thousands)		Value	CAN\$ 257.76	↓ -4.0%	CAN\$ 268.41	CAN\$ 220.83	
PS Tuition (thousands)		Value	CAN\$ 146.02	↑ 30.3%	CAN\$ 112.10	CAN\$ 115.31	
International Tuition (thousands)		Value	CAN\$ 51.04	↑ 606.3%	CAN\$ 7.23	CAN\$ 35.34	
Mis/Prog Fee/Coop (thousands)		Value	CAN\$ 46.38	↑ 6.3%	CAN\$ 43.62	CAN\$ 37.78	
Contribution to Overhead	75%	Value Score	23.70 % Marginal	↑ 2.6%	23.09 % Marginal	22.81 % Marginal	40.26%
Unsatisfactory <=1.75			Marginal <=2.5		Satisfactory <=3.25	Very Good <=4	Exceptional >4

